

Carryover of Certain Accounts Resolution

RESOLUTION **15-0524**  
**CARRYOVER OF CERTAIN ACCOUNTS**

WHEREAS, at the November 15, 2022 the Iowa County Board approved resolution 16-1122 Carryover of Certain Accounts; and

WHEREAS, the use of certain revenues is limited by externally enforceable constraints; and

NOW, THEREFORE, BE IT RESOLVED, the following is a list of each carryover with externally restrictions including the amounts to be carried forward to 2023:

Department	Carryover	Restriction	Amount
District Attorney	Crime Prevention Surcharge	Restricted funds collected from the crime prevention surcharge for grants for crime prevention purposes per resolution 4-0416	\$ 9,814.25
Register of Deeds	Remaining Redaction Fees collected but not yet spent	Redaction software that blocks out Social Security numbers on documents.	\$ 13,330.09
Land Records / GIS	Retained Fees – County Land Record Fees	Retained Fees qualified expenses per the County Land Records Modernization Plan and Wis. Ss. 59.72(5)(b)3	\$ 37,674.52
Land Records / GIS	WLIP Grant	WLIP grant agreement and Wis. Ss. 16.967	\$ 163,520.87
Land Records / GIS	WLIP Training Grant	Qualified expenses per WLIP grant agreement and Wis. Ss. 16.967	\$ 3,332.96
Sheriff's Department - Capital Projects Fund	Jail Assessment Fees/Funds	Statutorily restricted (Wis. Ss. 302.46(2)) Jail maintenance and improvements	\$ 171,285.18
Sheriff's Department	K-9 Donations not spent	Donations – utilized for the K-9 program only	\$ 6,435.94
Sheriff's Department	Project Life Saver Funds	Designated Funds for Project Life Saver	\$ 1,657.00
Sheriff's Department	Contributions from Others	Donations – Utilized at the discretion of the Sheriff's Department or directed by the donor for expenses related to the Sheriff's Department	\$ 28,856.52
Sheriff's Department	Staff Fitness Room	Donations – utilized for the Staff Fitness Room at the Law Enforcement Center	\$ 5,100.00
Sheriff's Department	Sheriff Office Staffing Reserve	The intent is to ensure that for every additional staff member hired in support of added jail capacity, the County has \$80,000 or approximately one year's salary set aside per resolution 5-1022	\$ 104,000.00
Veterans Service Office	Donations received	Donations - Utilized at the discretion of the CVSO or as directed by the donor for expenses related to servicing the veterans	\$ 3,872.52
Veterans Service Office	Donations received for HELP Equipment	Donations - Utilized at the discretion of the CVSO or as directed by the donor for expenses related to the HELP Equipment.	\$ 1,010.00
Library Aids	Taxes Levied for Libraries	Library Aid Taxes levied for the promotion of County Libraries	\$ 19,577.86
U.W. Extension Office	Registration Fees for Pesticide Training and Extension Conferences	Qualified expenses related to the pesticide training and extension conferences	\$ 10,362.48
Land Conservation	Donations	Conservation Youth Education programs	\$ 295.26
Land Conservation	Multi Discharge Variance Payments from Municipalities for Phosphorus Projects	To fund on-farm practice –phosphorus reductions projects and have 2 years to use a given year's funding.	\$ 63,567.74

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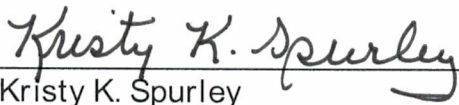
Environmental Impact	Environmental Impact Fee	High-voltage transmission one-time environmental impact fee to be used for park, conservancy, wetland, or other similar environmental program. Approval must be received from the Public Service Commission of Wisconsin for uses other than described above.	\$2,517,925.73
Social Services Department	Donations	Used for the purpose designated by the donor	\$ 3,543.63
Aging and Disability Resource Center	Vehicle Trust	DOT funds for 85.21 transportation services	\$ 9,252.29
Aging and Disability Resource Center	Other Donation Trust	Donations used for the purpose designated by the donor	\$ 37,357.07

Recommended this 21<sup>st</sup> day of May, 2024 to the Iowa County Board of Supervisors

Adopted this 21<sup>st</sup> day of May, 2024.

  
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John M. Meyers  
Iowa County Chairman

ATTEST:

  
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Kristy K. Spurley  
Iowa County Clerk

